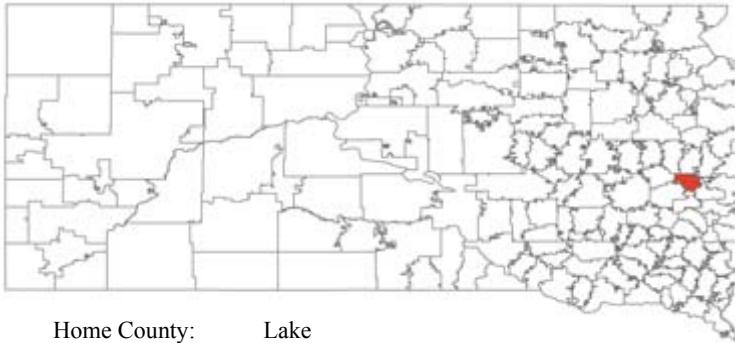


## 2002-2003 Profile of Rutland School District 39-4

102 North Main St., Rutland, SD 57057



Home County: Lake  
Area in Square Miles: 125  
2002 K-12 Fall Enrollment: 111

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$437,190	\$152,693	\$79,483	\$17,978
County	\$12,740	\$102	\$48	\$10
State	\$280,636	\$0	\$6,235	\$0
Federal	\$62,565	\$100,000	\$14,641	\$0
<b>Total</b>	<b>\$793,131</b>	<b>\$252,795</b>	<b>\$100,406</b>	<b>\$17,988</b>

### State Aid

General Aid	\$268,546
Special Education	\$6,235
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$274,781</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$684
IDEA Part B	\$13,957
<b>Total</b>	<b>\$14,641</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$464,837	\$52,921	\$63,137	\$17,754
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$20,332	\$0	\$25,015	\$0
Administration Services	\$94,269	\$12,752	\$9,715	\$234
Transportation Services	\$37,123	\$52,668	\$0	\$0
Other Support Services	\$121,058	\$156,765	\$13,363	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$33,172	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$770,790</b>	<b>\$275,105</b>	<b>\$111,229</b>	<b>\$17,988</b>

### Ending Fund Balance

General	\$135,390
Capital Outlay	\$140,756
Special Education	\$38,079
Pension	\$0

### Cost per ADM

General Fund Only	\$7,061
Educational Funds*	\$8,244

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$43,911	\$45,136

### 2002 Taxable Valuations

Agricultural	\$50,513,693
Owner Occupied	\$6,736,279
Non-Ag Z	\$3,359,480
Other Non-Ag/Utilities	\$1,228,859
<b>Total</b>	<b>\$61,838,311</b>

### 2002 Payable 2003 Levy per Thousand

Agricultural	\$5.46
Non-Ag Z	\$6.92
Owner Occupied	\$8.79
Other Non-Ag/Utilities	\$18.83
Special Education	\$1.25
Capital Outlay	\$2.08
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	5
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	1
Other Health Impaired	1
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>12</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	11
Self-Contained Classroom	0
24 Hour Program	1
Early Childhood Setting	0
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	0
Resource Room	0
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>12</b>

### Student Data

PK-12 Enrollment	111
Open Enrolled Students Rec'd	22
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	15.3%
% Special Needs Students	10.8%
Students Transported	65
Student to Staff Ratio	7.8
District Attendance Rate	96.8%
Number of Graduates	12

### Teaching Staff Data

Average Teacher Salary	\$24,771
Experience Adjusted Salar	\$24,117
Avg Years of Experience	15.9
% with Advanced Degrees	17.6%
Certified Instructional Staff	14.0
Classroom Staff	0.1

### ADM Data

ADM of Tuitioned Out Paid	1.385
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.000
General State Aid Adj. ADM	132.665

### Enrollment

	ADA	ADM
K-8	65.195	67.186
9-12	40.456	41.983
<b>Total</b>	<b>105.651</b>	<b>109.169</b>

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math														
Science														
Social Science														
Language Arts														
Reading														
Complete Battery														
Number Tested	6	2	8	1	9	0	9	1	3	0	9	1	9	0

*No assessment data are reported when less than ten students were tested.*

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	30%	
Grade 9	80%	